CALIFORNIA COMMUNITY COLLEGES

Annual Financial and Budget Report

SUPPLEMENTAL DATA

Schools and Local Public Safety Protection Act

Prop 30 EPA Expenditure Report

For Actual Year: 2015-2016 thru March

District ID: 310 Name: Contra Costa

Activity Classification	Activity Code			Unrestricted	
EPA Estimated Proceeds: $22,989,697				**$**	**22,989,697**
Activity Classification	**Activity Code**	**Salaries and Benefits (1000 - 3000)**	**Operating Expenses (4000 - 5000)**	**Capital Outlay (6000)**	**Total**
Instructional Activities	0100-5900	63,053,904	1,556,251	103,269	**64,713,424**
Total Eligible Expenditures for EPA*		63,053,904	1,556,251	103,269	64,713,424
Revenues less Expenditures through March 2016					(41,723,727)

***Total Expenditures for EPA may not include Administrator Salaries and Benefits or other administrative costs.**